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## ***PROGRAMS & RESOURCES***

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# **Programs & Resources Senior Logistics Officers Brief**

**25 Sep 08**



# FUTURE CHALLENGES

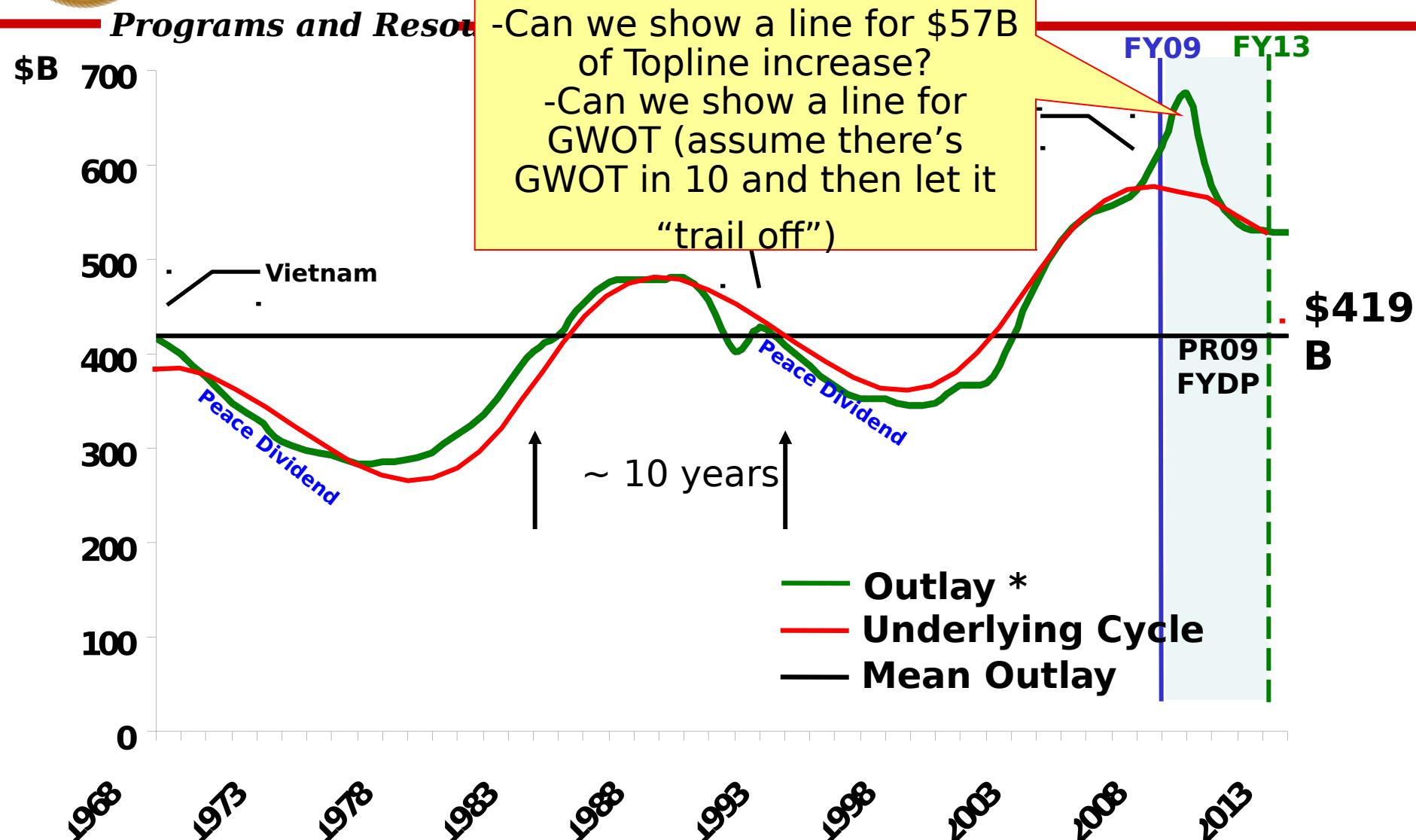
## *Programs and Resources*

- OSD IR&G Initiatives
- QDR Roles and Missions effort
- Congressional Elections
- Transition of administrations in the middle of a war
- Retrograde and Reset





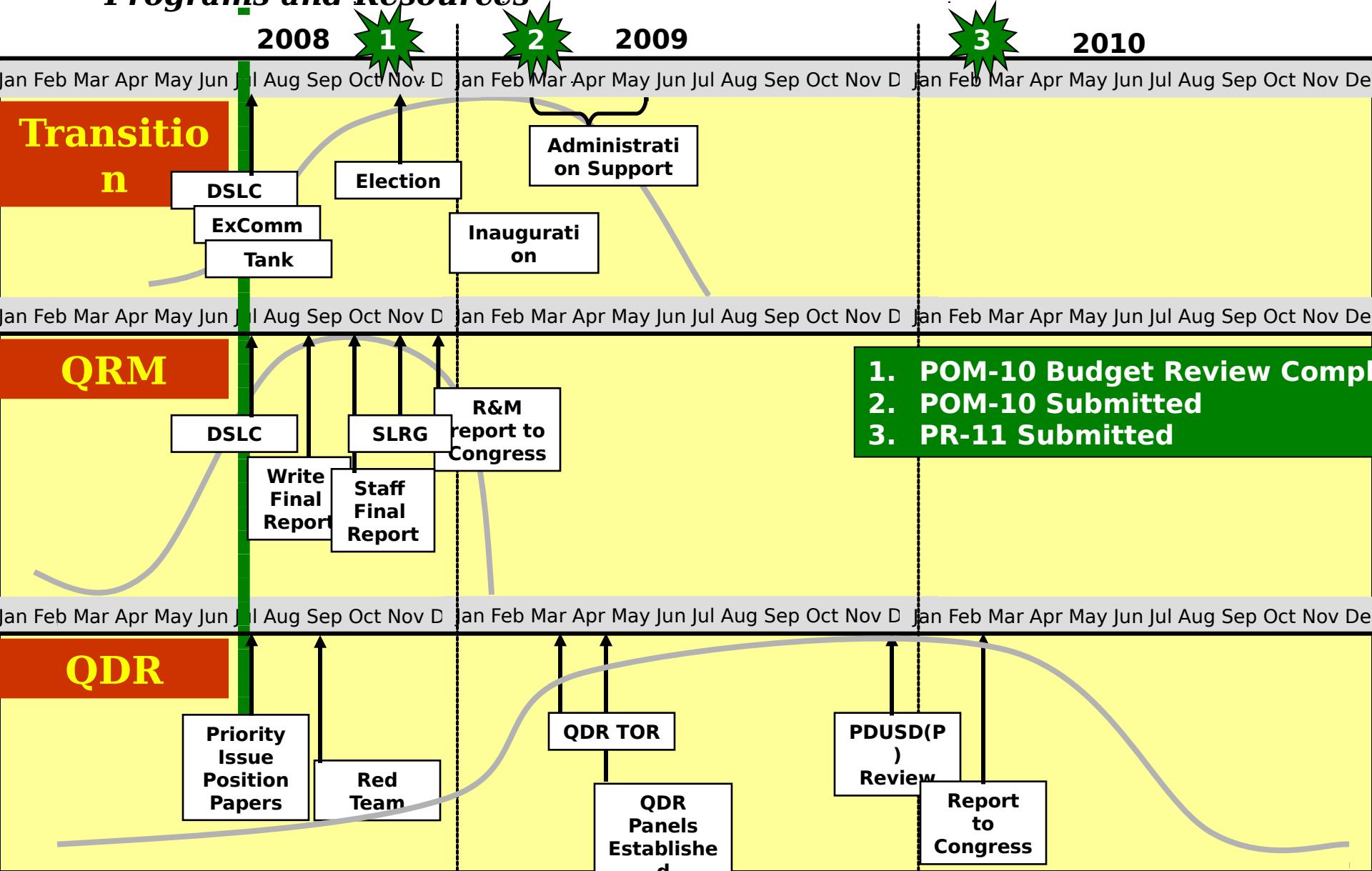
# 10-Year Cyclical DoD Outlays





# Timeline: Transition/QRM/QDR

## Programs and Resources





# QDR Congressional Mandate

## *Programs and Resources*

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- Quadrennial Defense Review (QDR)
  - Purpose - determine nation's defense strategy and establish a defense program for the next 20 years (in a constrained fiscal environment)
  - DOD examines:
    - National Defense Strategy
    - Force structure
    - Force modernization plans
    - Infrastructure
    - Budget plan
    - Programs and policies



# OSD Institutional Reform & Governance

## *Programs and Resources*

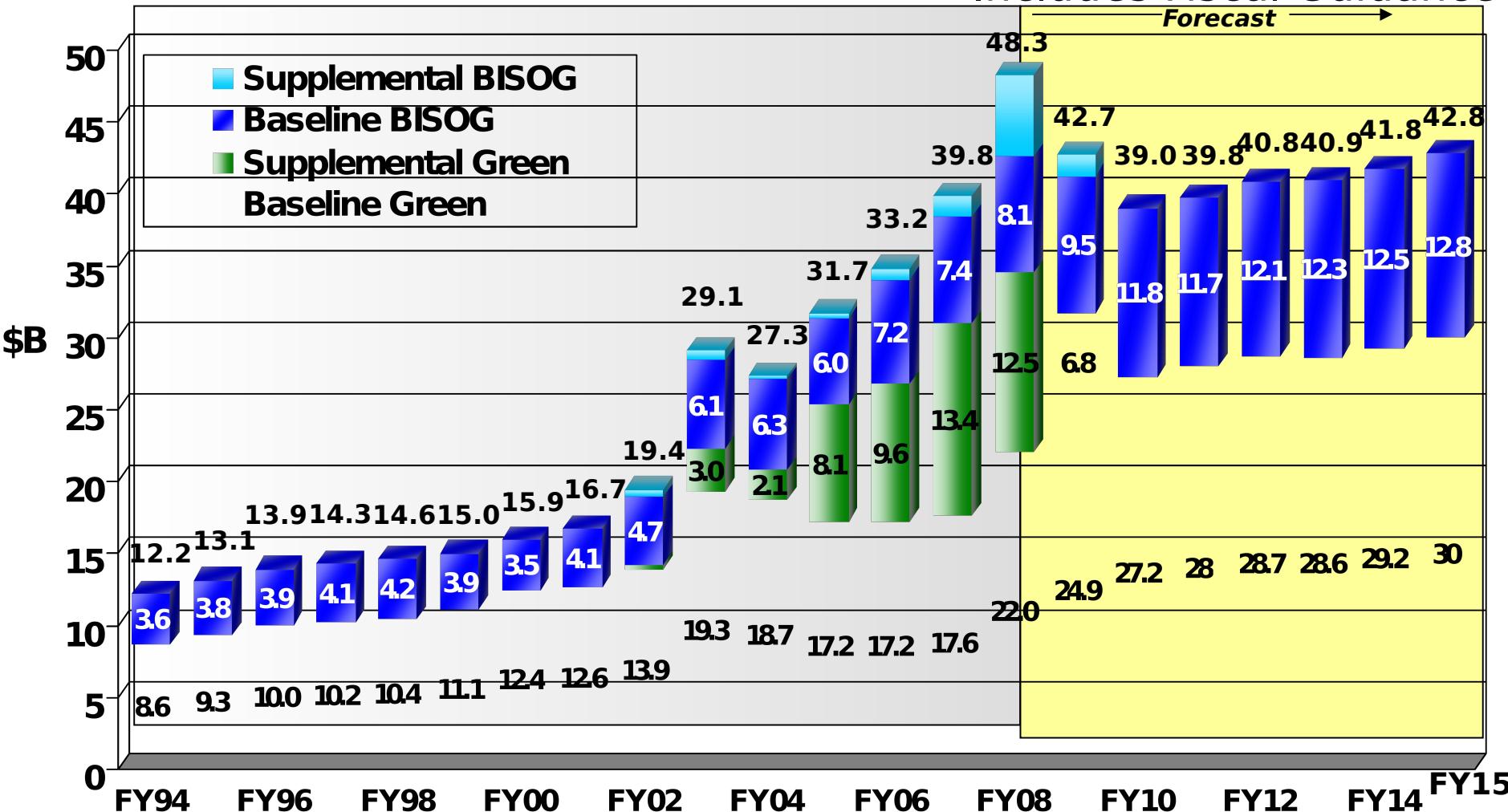
- ◆ IR&G was an output of QDR 2006
- ◆ Primary initiatives:
  - ◆ DOD Overarching Decision Framework
  - ◆ Develop, Manage, and Employ the Force
- ◆ Strategic Decision Process and Capability Management
  - ◆ Draft DODD 7045.aa Capability Portfolio Management
  - ◆ Nine CPMs established in PR-09 and POM-10 processes
- ◆ IR&G issues resurrected in QRM 2008
  - ◆ Governance Issue Team (Issue #6)
    - ◆ Analytic Agenda and Decision Support
    - ◆ Supporting Tier of Governance Alignment
    - ◆ Force Employment Resource Visibility
    - ◆ Recommendations for Cross-Portfolio End-to-End Alignment of Capabilities



# POM-10 Resource Overview

## Programs and Resources

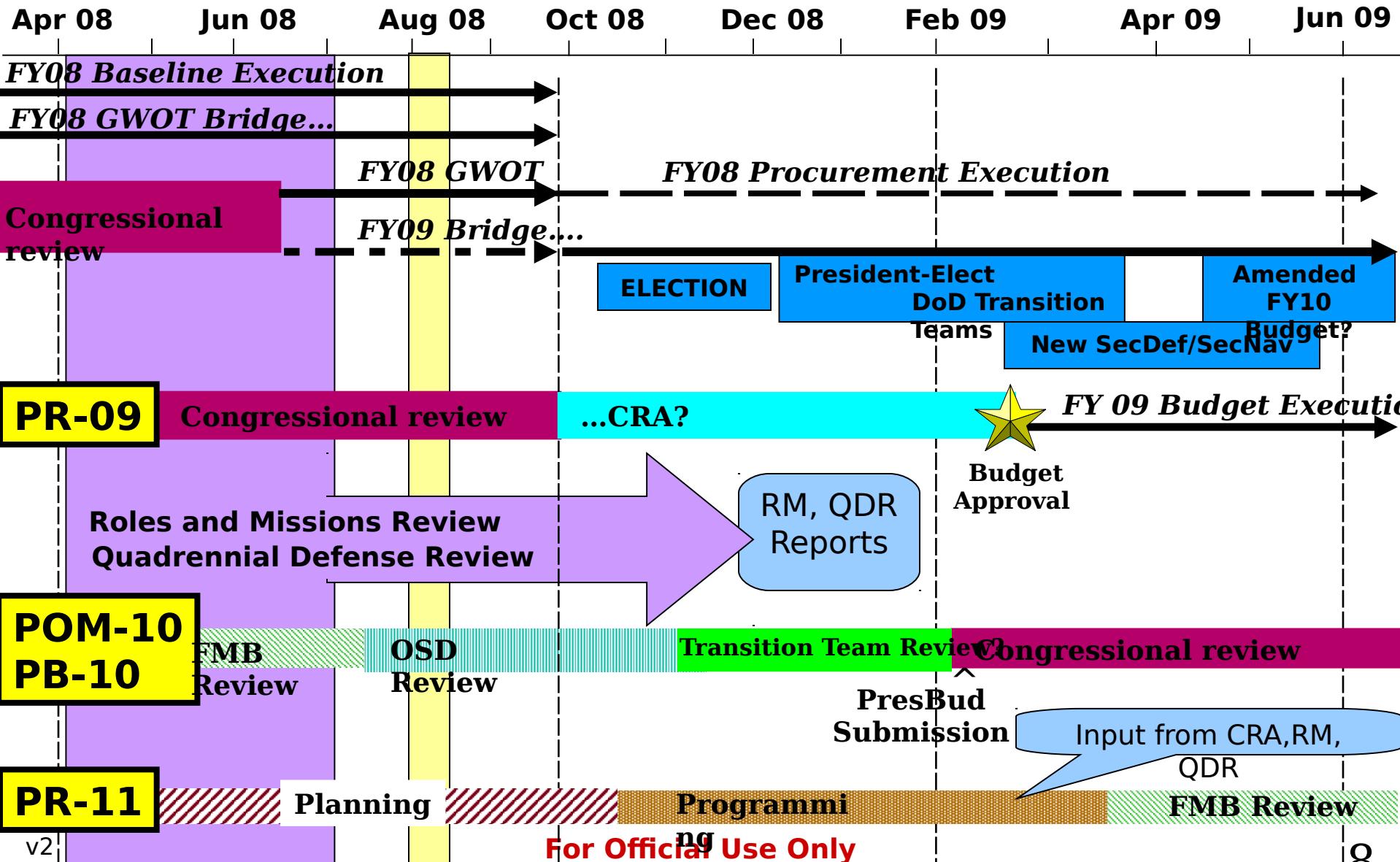
Includes Fiscal Guidance





# PPBE Process

## Programs and Resources





# POM-10 Achievements

## *Programs and Resources*

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### ◆ Personnel

- ◆ Achieves 202K by FY 09

### ◆ Infrastructure

- ◆ Enables bases for growth to 202K Marines
- ◆ Completes 2+0 BEQ plan for 202K by FY14

### ◆ Procurement

- ◆ Mitigated historical risk

### ◆ Readiness

- ◆ Resourced Wounded Warrior
- ◆ Funded Family Readiness
- ◆ Augmented Equipment Sustainment



# PR-11 Update

## *Programs and Resources*

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- Unknowns:
  - Supplemental?
  - New Administration Priorities?
  - Compressed Schedule?
  - Guam/AIP?
- Flexibility key



# PR-11 Development Process

CY2009

Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug

POM-10 – Prog/Budget Review

POM-10 PB to Congress

N315  
MS/NSP

N80 Prel  
Fiscal Guid

PDM/PBD'  
s

N80 Initial  
Fiscal Guid

N1/N2/  
N4/N6/N8F,etc.  
SPP's

**N Code Program Assessments / Plans**

CNO Guidance

N81  
Integrate  
d Program  
Assessme  
nt

T-PR-11  
to CNO

R3B

BIG 10

Develop  
Budget

DoN  
FY11  
BES

USMC Staff Updates

**USMC AVI & Ship Assessments**

**202K Resource Assessments**

**PR09 Program Review**

**Total Program Affordability**

**Defense Policy Review Initiative**

**Integrated Program  
Assessments**

AVI  
Ships  
Manning  
Training  
Investment  
Sustainment  
Readiness  
Support

Gaps  
Redline  
s

MROC  
BISO  
G  
Revie  
w  
MROC  
PEB  
Prog  
ra  
MROC

**PR Program Integration**

MROC  
MROC

CNO

BIG 10

Develop  
Budget

DoN  
FY11  
BES

CNO

CMC



## *Programs and Resources*

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# Questions?